IN 2016,

our community came together to contribute over $2 million to support and empower low income single parent families as they worked towards sustainable personal and economic self-sufficiency.

Pictured: Single dad Anthony made huge strides both professionally and personally during his two years at Warren Village. After completing a certificate through the Rocky Mountain Finance Institute, he received a small business loan to help grow his moving company, and—committed to growing as a parent as well as a business owner—Anthony made it a priority to develop and maintain his sobriety plan while regularly participating in both individual and family counseling with his daughter Leilani. Since leaving Warren Village in June 2017, Anthony and Leilani have secured permanent housing in Denver.
FROM OUR PRESIDENT & CEO

Dear Friends,

From day one, Warren Village’s goal has been to empower single parent families to make the journey from poverty to self-sufficiency. It has been my privilege to lead the transformational work taking place at this remarkable organization during my first year as President & CEO. I am inspired by the grit and determination of the families who choose to take this journey with us, enabled by your support.

As we look to the future, we understand our responsibility to respond to the rapidly changing realities around us and the importance of a constant focus on quality. With that in mind, I am excited to introduce the concept of a “learning organization” to the good work already being done here at Warren Village. By adopting the principles and practices of a learning organization, our team is creating a culture that encourages continuous employee learning, using evidence to inform action, and innovating with new ideas.

In the last twelve months, we have designed and formalized two new programs—embracing the opportunity to let our values as a learning organization guide us throughout the process.

The Wellness Initiative, launched in February 2017, is a direct response to the physical, psychological, social, and financial barriers our residents face during the transition from poverty to self-sufficiency. You can learn more about the four main components of this program on page 10 of this annual report.

Our Workforce Partnership initiative builds upon our existing education and career services. Through this program we are providing a continuum of career development and job readiness services that emphasize career pathway planning and exploration, internships, certificated training programs, and post-employment support. The foundation of this program is connection with our corporate partners—thus,
I encourage any businesses and community organizations interested in being part of this program to reach out to us.

I have always believed that “opportunity” is the simplest way to capture the Warren Village model. Your investment is essential to providing that opportunity for our aspiring residents. I am amazed at the depth and breadth of your support and invite you to continue your partnership with us this year.

With gratitude,

Ethan Hemming
President & CEO

Warren Village served 137 FAMILIES with a combined total of 221 children during Fiscal Year 2017. The organization has served over 4,600 since its founding in 1974.

The Greta Horwitz Learning Center provided quality early childhood education programming for 153 CHILDREN, ages 6 weeks to 10 years old.

39 RESIDENTS leaving Warren Village after a stay of 6+ months found more permanent housing, for an organizational success rate of over 80 percent.

With gratitude,
OUR FAMILIES

At Warren Village we value the diverse backgrounds of our residents, staff, and volunteers. The following statistics provide a glimpse into the profiles of our residents during Fiscal Year 2017.
96% Female
4% Male

AGE
- 44% Under 21
- 31% 21-29
- 12% 30-39
- 10% 40-49
- 10% 50+

RACE
- 53% African American
- 31% Multi (Mixed)
- 14% Native American
- 12% Other
- 10% White

NUMBER OF CHILDREN PER HOUSEHOLD
- 40% One Child
- 33% Two
- 19% Three
- 3% Four
- 2% Five
- 3% Six

100% of Warren Village families have a household income of less than $20,000, qualifying them as living at or below the poverty line.
MAJOR MOMENTS

On September 16, 2016 Warren Village supporters gathered to “Celebrate the Senses” at our Fall Gala where the night’s attendees raised over $140,000 to support our nationally accredited Learning Center.

On February 22, 2017 Warren Village celebrated the launch of our new Wellness Initiative at the annual All-Star Luncheon. The event featured an inspiring keynote speech by Joan Lunden, former Good Morning America host.

1. Soirée Co-chairs Caroline Turner and Heather and Tom McClary

2. Board Member Angela Coleman in full Soirée attire!

3. Soirée guests enjoy the fun and laughter of an evening benefiting the Greta Horwitz Learning Center. Board member Julie Clark enjoying the child-like fun.

4. Luncheon emcee, 9NEWS anchor TaRhonda Thomas, alumna Serena Charles, Joan Lunden, alumna Whitney Whitson, CEO Ethan Hemming, and Denver Deputy Mayor Happy Haynes.

5. Luncheon Corporate Leader Honoree and Warren Village Trustee Michael Benedict, being presented with the award by Board Chair Brian Sandy.
According to a study conducted by the National Low Income Housing Coalition, a single parent with a minimum wage job would need to work 102 hours per week to afford a 2-bedroom rental unit in Colorado.\(^1\) As the cost of living in Denver has risen over the last decade, there has been a 322% increase in school-aged children known to be homeless in the Metro area.\(^2\)

Against this backdrop of need, Warren Village volunteers offered up record breaking amounts of their time and talent over the past year. Included here are some of our favorite volunteer moments from Fiscal Year 2017.

Volunteers from Rod Martin’s Complete Basement Systems provided new backpacks and lunch containers to Warren Village residents at Family Night. Rio Tinto Minerals provided funding and volunteers to make the 2016 School Supply Distribution event a success. University of Colorado Medical students provided over 784 collective hours of quality care to Warren Village children through the Healthy Beginnings Clinic! AMP the Cause Community Day volunteers braved the snowy weather to give back. Over 125 Warren Village families participated in our 29th Annual Holiday Shop. Each year around the holidays parents and children living on site have the opportunity to shop for new, unwrapped gifts for their loved ones, thanks to the generosity of local donors and volunteers.
Pictured: A Learning Center student exploring the gardens in the Outdoor Classroom.
OUR RESPONSE

Lasting and long-term personal and economic self sufficiency requires both a healthy mind and body. Launched in February 2017, the Wellness Initiative is a direct response to the challenges faced during the transition from poverty to self-sufficiency.

FOUR COMPONENTS OF THE WELLNESS INITIATIVE

VITALU: A series of required classes that introduce families to basic skills in all areas of well-being.

WELLNESS PLANS: Completed by families with the support of their Family Advocate, these plans serve as a commitment to continue the work identified in VitalU.

MENTAL HEALTH SERVICES: Warren Village currently employs a Mental Health Clinician in the Learning Center and is seeking additional funding for on-site mental health support for adults and children.

VILLAGE WELLNESS: Enhanced programming and classes offered by Warren Village and other partners.

As a result of this new framework, Warren Village families will be better equipped to sustain the success they achieve during their time with our program.
Our Supporters

Everything we do is made possible through the generosity, enthusiasm, and dedication of our supporters. Warren Village is honored to recognize financial contributions from the following donors from Fiscal Year 2017 (April 1, 2016 to March 31, 2017):

- Indicates Warren Village Legacy Society Members
- Indicates donors who made contributions through United Way

**Foundations**

$150,000+
Helen K. and Arthur E. Johnson Foundation

$100,000 - $149,999
Daniels Fund
The William G. McGowan Charitable Fund
The Piton Foundation at Gary Community Investments

$50,000 - $99,999
The Anschutz Foundation
Buell Foundation
Denver Post Charities, a McCormick Foundation Fund
Rose Community Foundation

$20,000 - $49,999
Anonymous (1)
Caring for Colorado Foundation
The Denver Foundation
The Nord Family Foundation
The Women’s Foundation of Colorado

$10,000 - $19,999
Bank of America Charitable Foundation, Inc.
Heider Family Foundation
The Virginia W. Hill Foundation
KeyBank Foundation
Schlessman Family Fund
U.S. Bank Foundation
Wells Fargo Foundation

$5,000 - $9,999
Janus Foundation
The Strear Family Foundation
Xcel Energy Foundation

$1,000 - $4,999
Community First Foundation
The Harry W. Rabb Foundation
Tracy Family Foundation
Trinity Second Century Foundation
Wilson Foundation

**Individual/Family Trusts**

$25,000+
Fox Family Foundation

$10,000 - $24,999
Butler Family Fund
The Walter S. Rosenberry III Charitable Trust
Williams-Malone Foundation

$5,000 - $9,999
Joe Blake Fund
Bohland Family Charitable Fund
Betty M. Kissinger Designated Fund
The Thomas D. Lookabaugh Foundation
The Mueller Foundation
Smith Family Foundation
Young Endowment Fund

$1,000 - $4,999
The Campbell Foundation Fund
The HHSB Family Fund
Hope Endowment Fund

We also want to give a big thank you to our volunteers, who play a crucial role in allowing us to provide important resources to our Warren Village families. In Fiscal Year 2017 a total of 1,094 volunteers provided over 16,046 hours of service!

**Corporations**

$25,000+
AAA Colorado

$10,000 - $15,000
Altia Group Distribution Company
Johns Manville Corporation
Pictured: Program and Evaluation Manager meets with a resident in the Warren Village Computer Lab.
$5,000 - $9,999
- Bellco Credit Union
- Frontier Communications Corp.
- Janus Capital Group
- Kohl's
- Rio Tinto Minerals
- Saunders Construction, Inc.
- UNIQLO

$1,000 - $4,999
- Argonaut Liquors
- Bank of America Matching Gifts
- Bessemer Trust
- Carmine's on Penn
- Chubb & Son
- DCP Midstream
- Encana Oil & Gas (USA) Corporation
- Enstrom Candies, Inc.
- Facility Cleaning Int'l
- Fidelity National Title
- Kaiser Permanente
- King Soopers Neighborhood Reward Program
- Robert Rhue Enterprises, Inc.
- Ross Management Group
- Sliceworks
- Vectra Bank Colorado
- Western Union Gift Match Program
- White Wave Foods Company
- Whiting Oil & Gas Corp.
- Xcel Energy, Inc.

$250 - $999
- Annheuser Busch
- Cablenet Wiring Products, Inc
- Catalyst Planning Group, LLC
- Century 21 - Trenka Real Estate
- CoBank
- CoBiz Financial
- Colorado Hardscapes, Inc.
- DaVita Clinical Research
- Tom Evon Realty
- Fashion Carpet and Tile
- i2Construction
- ICON Venue Group, LLC
- Kaplan Morrell, Attorneys at Law
- Kendra Scott LLC
- Mathias Lock and Key
- Pinnacol Assurance
- Prudential Financial
- Rod Martin's Complete Basement Systems
- Sundance Solutions LLC
- UBS Employee Giving Program
- UMB Bank Foundation
- Urban Ventures

AGENCIES

$100,000+
- Mile High United Way

$5,000 - $14,999
- Colorado Housing and Finance Authority
- United Way of Metropolitan Chicago

$1,000 - $4,999
- America's Road Home, Inc.
- AMP the Cause
- ARC Thrift Store
- Aurora Knitters & Crocheters
- City and County of Denver - Child Abuse Prevention Grant
- Colorado Ballet
- Colorado Corvette Club
- IFMA - Denver Chapter
- Points of Light
- Rocky Mountain Bead Society
- Rotary Club of University Hills
- United Way of Massachusetts Bay
- Women's Independence Scholarship Program, Inc.

$250 - $999
- Alpha Xi Delta - Denver Alumnae Association
- Colorado Agency for Jewish Education
- Colorado Nonprofit Development Center
- Colorado Woodworkers Guild
- East Denver Kiwanis Foundation
- Heart of West Michigan United Way
- Mom's Club of Arvada
- Montessori School of Denver
- TREA Chapter 3
- Trust - United Way of Tri-State, Inc.
- United Way of Greater Philadelphia & Southern New Jersey
- University of Colorado Anschutz

FAITH BASED ORGANIZATIONS

$5,000+
- Cherry Creek Presbyterian Church
- Sisters of St. Francis - Sacred Heart Province

$1,000 - $4,999
- First United Methodist Church of Berthoud
- Spirit of Christ Catholic Community
- St. Paul's Episcopal Church
- St. Vincent de Paul Society
- University Park United Methodist Church

$250 - $999
- Arvada United Methodist Church
- Christ Church United Methodist of Denver
- Columbine United Church
- Erie United Methodist Church
- First Church of Christ, Scientist
- First United Methodist Women of Golden
- Grace Church
- Grace United Methodist Church of Denver
- Montalba United Methodist Church
- Parker United Methodist Church
- Stratmoor Hills United Methodist Women
- Trinity United Methodist Church of Elk Mound
- United Methodist Women of The United Methodist Church (national)
- University United Methodist

INDIVIDUALS

$10,000+
- Anonymous
- Sharon and Jim Butler
- Jack and Diane Ekstrom
- Steve and Gina Fenton
- Melody Lee Kollath Estate
- Jennifer McPeek
- Kathleen and Jim Potter
- Tim and Karen Quast
- Kim and Rob Roberts
- Dr. Jean Saul
- M. Caroline Turner
- Mary A. Wells and John McCabe

$5,000-$9,999
- Anonymous
- Jennifer and Joseph Bagan
- Larry and Christine Baumgartner
- Mike and Chris Benedict
- Kyle and Elyse Craig
- Dave and Becca Eggleston
- Russell K. Haskell
- Ethan W. Hemming and Nicole A. Tembrock
- Steve and Elizabeth Holzte
- Matthew and Kimberly Langston
- Katherine L. MacWilliams
- John and Debbie Miseagdis
- Tony and Yolanda Rainold
- Michael and Laura Richards
- Elliot and Jaime Turner
- Mark C. Waddell and Scott Vickers

$1,000-$4,999
- Tammy and Mike Abramovitz
- Nancy and Tony Accetta
- Sue Albers
Anonymous (13)
Carol and John Balkcom
Ethyll Bean**
Michael and Julie Bearup**
Betsy and Had Beatty
Jeannie and Ken Bennington
Amy Binder
Nancy and Art Blomberg
Kathleen Bohland and Mark Brown
Parrish and Holly Boren
Chuck and Mindy Borgen
Todd and Paula Bovo
Charles Brooks, Jr.
Molly Broeren
Craig Brown
Alyson Buchanan
Mr. and Mrs. John Bywaters**
Jeff and Kelly Chopin
Joseph Cimenski**
Julie and Will Clark
Angela Coleman and Ty Colman**
Guy and Deborah Cornelius
Timothy Craft
Sara and Jim Culhane
Terri Curtis
Greg and Laura Davis
Srivasaa Desikamani
Lou Ann Dixon
Dr. John Drabing
Gary and Kathryn Dudley
Melody and Randy Dunbar
Victor Erfaldt and Meghan Willeke
Donald L. Elliott
Edward Ellis and Barbara Neil**
Stephen and Angela Emma
Margaret Eppler
Sarah and John Finn**
Elizabeth A. Fischer
Susan and John France
Mark and Kari Freeman**
Resa Furey
Ken and Rebecca Gart
Adam and Jennifer Geiger
Tamara Gillespie
Robert Goodyear
Theresa Graf
Gayle L. Greer
Ann Gugenheim
Larry and Diane Haligas
T. Lyle and Pam Harlor
Karin Harvey
Christopher Haworth**
Mary-Margaret and Darrin Henke
Donna and Norm Herz
Karen Hinkel
Martha and James Hoffman
Graham and Cathy Hollis
Greg and Mary Holm
Carol and Chuck Jansch
Mr. and Mrs. Les Kaplan
Greg and Sherlyn Keiling
Melvyn and Roberta Klein
Cheryl and Jim Lashmit
Marty Lassen
Steven Laubhan**
Ralph Lidge, Jr.
Susan and Doug Martel
Dr. Jody L. Mathie and Mr. John F. Hoffman
Diane J. Mayer
Denise and Dan McClard
John McFee
Alex McHardy and Emma Griffiths
Daryl and Fiona Mechem
Janice and Mike Megdrichian
Marilynn P. Miciek
Philip Miele**
Mark and Catherine Mollandor**
Lou and Autumn Montgomery
Barbara and Gery Moore
William E. Mosher
Warren and Pam Neufeld
Wayne and Leslie New
Judith and Robert S. Newman
Beth and Bob Newton
Nancy Nickle and Bill Mehring
Francie Palmer and Rob Hammer
Barbara Paxton
Richard Poormon and Sarah Kieny
Mario J. Portocarrero
Jeanette and Walter Praetorius
Brooke Pruter
Walter and Velma Quinn
Keith and Jay Rains
David Rapp and Carolyn Valentine-Rapp
Marc and Susan Reissner
Carrie and Terrel E. Respass
Steve and Kathy Revenig
Clark Rose
Richard and Mary Rose
Todd Rubright**
Kathryn Records Ryan and Tim Ryan
Brian and Dianne Sandy**
Mary Ellen Scanlan
Stacy S. Schurman
Jeffrey Shock**
John W. and Margaret L. Simmons
Nancy J. Smith
Lisa Sneed
Alan Stein
Jacki Stirm
Steven and Elise Melinda Streeb
Andrew Sweet
Charles and Sheila Tennyson
Olivia M. Thompson
Jerry and Linda Thrush
Peter and Carole Tilley
Dennis A. Trescott
Gene and Charlene Tucke**
Lance Williams**
Ed Williams
Mark L. Willits
Judy Wolfe
Randal H. Woods
Mary Zinn**
$250-$999
Adam Abraham
Richard Abrams, MD.
Bonnie and David Alexander
Sheryl L. Anderson
Suzanne Anderson
Anonymous (25)
Sue Anschnitz-Rodgers
Vincent Atchity
Laura Axt
Haley Bagan
James Banman and Judy Coover
Sharon Barker
Brad and Wendy Bawmann
Robert and Virginia Bayless
Dr. and Mrs. Russell Bean
Beverly K. Beattie
Sara Beilng
Paul and Joanne Belitz
Vina Sue Bishop
Sandra Bivin
Bill Blamey
Brian Daniel Botnick
Stephen W. Boyka
Rick and Jen Bradfield
Leslie Brave
Darrell A. Brown
Erin Brumfield
Jeffery Burzynski**
Robert J. Campbell**
Lin and Steve Carlson
Olivia Carlson
George and Elaine Carlstrom
Vicki and Marc Carpenter
Paul Casey**
Megan Chamberlin**
Bryan Clark**
Robert M. Collins
Robin Cook**
Vicki Cowart and Christopher Hayes
Donna R. Dailey
Kathleen E. Davis
Tammy Davis
Pictured: Education & Employment Specialist Allison Miller meets with resident Jasmine to discuss her professional goals.
Linda Day
Rhonda DenOtter**
Danielle Dimaro**
Karen A. Dolan
Karen Dolan
Stephanie Drew**
Susan Dunn
Sara Eberl
Scott and Betsy Elison Mendie
and Erich Elit
Roz Elliott
David Ezra
Judith Fahrenkrog
Margaret Florentin
Michael and Laura Fowles
Elizabeth France
Robert and Candace Frie
Teresa Friess
Lawrence Fuller**
Gretchen Gagel
Ann E. Garner
Kelly and Maria Garrod
John and Martha Gart
Johanna Garton
Rebecca Gates**
John Geyer**
Alan Gilbert**
Ewanda Gille
Diane and Robby Gilmore
K. Sue Giovanni
Ginger Goto
Pamela and James Grange
Kate and Ron Griebenow
Gary Groner**
James Gunning
Madie D. Gustafson
Hannah Hagener**
Tyler Haggard
James Halpenny
Craig and Angela Halpern**
Jared and Sarah Hamilton
Randall Hampton**
Dale Harris

Sharyl J. Harston
Edward andStephi Harvey
Peter Henderson
Jana Henthorn
Anne andJB Hewetson
Robert Hickler andMrs. Ann Lederer
Jean B. Hilibig
Arlene Hirschfeld
Steve andRebecca Hochhauser
Mary D. Holleman
Patricia Hutchison
Karen Tramm Hyde
Stephanie Iwanski
Dale Jensen**
Willard A. Johnson
Jeff andSusan Johnson
Christy andCorrey Jones
John Karen**
Paula Katon
Mechelle Kent**
Karen S. Keyes
Colby Keyser
Doug Killeen
Susan Smart King
Beth Kiovsky andBill Schwartz
Robin Kittel**

Theresa Kollath
Donna Kornfeld**
Paul Korus
Lisa Kosloski
Melissa Kwan**
Cheri Lamiell
Melinda andTerry Larrington
Ingrid Law
Amy Lay
Mike andGlennys Lee
Kathryn A. Lester
Edna Leaverson
Scott Lewis
Merry Logan
Nathan Longenecker
Rene Orlando Lopez
Becky Lowe

Robin Luedtke**
Misty Lundstrom
Teri-Sue Lundy
Charlene Mathias**
Paula M. Magin
Angela Mallon
David Master
Gregory Mathias**
Veronica andDonald May
Paula McClain
Lorraine A. McDonald
John andAnnette McElhinney
Cheri McGuire
Cynthia Mahon
Cheryl McMillan**
Katy McQuaid
Ron andMarlene McWilliams
Annta M. Menogan
Gale andJan Miller
Mike Miyaki
William C. Mohrman
Stefan andBrenda Mokrohisky
Mom's Club ofWash Park-Lincoln Ch.
Elyse Montgomery andSteve Wernli
Annette Montoya
Julie A. Mordecai
Cynthia Morris
Judy Mota**
Christopher Moutray
Brian Murphy**
Christine Murphy andNorman Mueller
Giannine Mustari
Dean Myers
Anne Nadler
Mary Narum
Raelyn Nicholson
Roger andPatty Niemann
John K. Nimock
Linda G. Niven
Kevin O'Donnell
Alice Osner
Allison Panter
Maulinkumar Patel**

Brett Pearson
Mindy Levy Peckar
Debra Perry
Nathan Petee**
Greg andChristine Petty
James andLillian Sue Phelps
Jesse andUyen Pickens
Leona Pierce
Bob andLisa Price**
Martha S. Price
Sherrill Price**
Rose M. Prototype
Victor andMarilyn Quinn
Donna andLarry Ralston
Dick Ramsey
Patricia Rapaport
Kay S. Rasmussen**
Michelle Ratcliff
Richard andBarbara Reinisch
Mary Rhinehart
Linda Richards
Stephanie Riggs
Steven andJoan Ringel
Wendy J. Ritz
Denise Rivera**
Judith andWalden Roberts
Paula Roney
Steve andLeah Rounds
Kylie Ryan
Katrina Salem andJon Pitt**
Barbara andMike Schane
Richard Schimmel
Meredith andJohn Schmidt
Jack andMarlene Schnur
Evan andAmy Schwartz
Darlene andEd Selby
Fat andTony Selby
Cynthia Hodge Shearer
Matthew Sidor
James andMarilyn Simon
Tom andNina Sisk
Fred andLiz Smith
Mary Flanigan Smith

**15
Tyler and Lori Piser Smith
Scot H. Smith and Susan Blake-Smith
Granville and Charlene Smythe
Sherrie Somers
Heidi Staheli
Carroll G. Steger
The Steklac Family
Louis Stephan
The Steuer Family
Tracey Stewart
Bob and Nancy Stocker
Steven Stonebraker
Greg Stults
Dr. James P. Sutton
Ann and Todd Swanson
Jim and Sue Swanson
Eileen and Joseph Talty
Kate and Jim Taucher
Megan Taylor
Nicholas J. Tennyson
Lisa K. Thompson
Lori and Mike Tierney
Raymond Todd
Patrick F. Tracy
Phillip James Tucker
Bob and Rosie Tutag
Roger P. Twisselman
Marvia Valdez
Robert and Barbara Vernetti
Tricia Wackerly
Linda Wackwitz
Megan Walsh
Brian and Andrea Walsh
Margaret A. Warren
Ken and Jana Waryan
Bernadette Wasilik
Nancy Wayne
Michael Webb
Rusty Wehner
Matt Wester
Rodney and Phyllis Wicklund
Britt Wilkenfeld
Sondra Williams
Audrienne “DeDe” Williams
Maren Willins
Gail Woell
Karen and Richard Wolf
Cary Yuan
Anne and Paul Zeckser

HONORARIUMS

Tammy Abramovitz by
Gretchen Gagel
Christy Kopp
Laurie Levy-Sher
Tammy Abramovitz’s Birthday by
Laurie Levy-Sher
Elizabeth Anderson Family by
Betsy E. Anderson
Caitlin Bauer and Matt Plamp by
Emily Alexander
Russ and Mae Bean by
Collin and Valerie Claus
Reverend Ed Beck by
Joe and Elizabeth Blake
Alan Stein
Mike Benedict by
Megan Walsh
Amy Berhoud by
Sara Behling
Serena Charles by
Carol G. Steger
Kyle T. Craig by
Linker Capital Management Inc.
Kyle and Elsy Craig by
Melvyn and Roberta Klein
Alan and Marilyn Dant by
Joanne and Kevin Dant
Cary Davis by
Carolyn and Don Etter
Christa Doty by
Heather O’Neil
Shelley Dworet by
David and Debra Flitter
Don D. Etter by
Terri Bailey
Kindle Fahlenkamp-Morell by
The Colorado Health Foundation
Jill Farquhar by
Lois Paul
Mary Gell’s Birthday by
Nora Schrutt
Jill Gerding-Farquhar by
Amber Johnston
Bernie Graham by
Wade and Eleanor Jones
The Happel Family by
Carolyn and Don Etter
Lynn Hellerstein by
Annie Harmon
Phyllis Howell by
Tiffani Howell
Dede Huish by
Sara Behling
Charles Jansch by
Nathan Jansch
Dayana Juski by
Julie and Will Clark
#Greg KalkwarflsDopey by
Barbara M. A. Walker
Whitney Larson and Joel Niemann by
Roger and Patty Niemann
Jay Longmire by
Tim Keady
Tom, Heather and Annabelle McClary by
Jim and Jamie Dixon
Christie and Tom McElhinney by
Arleen Arnsparger Cooper and
John D. Cooper
Ginnie McGrane by
Nicholas McGrane
Jason Mieger by
Lauren Sims
The Pifer Family by
Carolyn and Don Etter
Kathleen Potter by
Lynn Isham
Chanah Reznick by
Sherrie Somers
Amy Romanowski by
Matt Robinson
Caleb and Zachary Smiles by
Susan and John France
Stephanie Stevens by
Dr. Karen Leamer
Mandy Stewart by
Tracey Stewart
Daria Stowell by
Nancy Jacobs and Mark Sandercott
Pat Sutton by
Satya C. Pritzlaff
Charles and Sheila Tennyson by
Nicholas J. Tennyson
Caroline Turner by
Charles Brooks
Jana Henthorn
Mark Waddell by
Caroline Schomp
Pat and Tony Selby
St. Barnabas Church at Warren Church by
Dr. Stan Siefer
The Warshauer Family by
Carolyn and Don Etter
Ken Watkins by
Angela Coleman and Ty Colman
Mary Wells and John McCabe by
Michael Brooks
Andrew Wise by
Kenda Fuller
Karim Woolley by
Charles H. Woolley

Pictured (right): Learning Center students enjoying recess in the Nature Explore Outdoor Classroom.
LEAVE A LEGACY

The Warren Village Legacy Society is comprised of individuals and families who have generously named Warren Village as a beneficiary of their estate. Members of this group can help ensure that Warren Village continues its comprehensive work to transform the lives of single parent families who are on the path to self-sufficiency.

To learn more about the Warren Village Legacy Society or to alert us that we have been included in your family’s estate plans, please call (303) 320-5052.

MEMORIALS


Judith L. Roberts by Patricia Rapaport Tracy Schwartz by Steve and Gina Fenton Rachel ‘Fee’ Shem by Paula R. Machlin James May Janette Trimble by Jon Trimble, Lisa Jones-Tramble and Drema Jones Dr. Myron Waddell by Virginia Boucher Patricia A. Norris James Waddell Fran, Kenneth, and Dale Waddell Kendra Guthrie by Jeri J. Guthrie

Pictured (left): Warren Village Resident Evgenia spends quality time with her children and her father, during his recent visit to the United States from Russia. Evgenia is currently pursuing her degree in Graphic Design at the Community College of Denver.

Warren Village works hard to help residents develop their support systems beyond the program and to foster intergenerational relationships.
FINANCIAL STATEMENT

Fiscal Year 2017 (April 1, 2016 - March 31, 2017) was another strong financial year as our net assets increased by 1.0% from the previous year. The increase is due to solid revenues and controlling expenses. The Statement of Financial Position shows the Current Ratio is 6.4%.

**REVENUES, GAINS, AND SUPPORT**

<table>
<thead>
<tr>
<th>Operating Support:</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations</td>
<td>$989,985</td>
<td>21%</td>
</tr>
<tr>
<td>Government</td>
<td>$182,076</td>
<td>4%</td>
</tr>
<tr>
<td>Individuals</td>
<td>$475,403</td>
<td>11%</td>
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<tr>
<td>United Way</td>
<td>$224,848</td>
<td>5%</td>
</tr>
<tr>
<td>Religious, Business, Civic</td>
<td>$79,306</td>
<td>2%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Service Revenue:</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>$1,102,729</td>
<td>24%</td>
</tr>
<tr>
<td>Learning Center</td>
<td>$1,183,242</td>
<td>26%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>In-Kind Donations</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Events</td>
<td>$188,990</td>
<td>4%</td>
</tr>
<tr>
<td></td>
<td>$226,858</td>
<td>3%</td>
</tr>
</tbody>
</table>

**TOTAL**

| Total | $4,473,921 | 100% |

**OPERATING EXPENSES**

<table>
<thead>
<tr>
<th>Operating Expense:</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing</td>
<td>$867,655</td>
<td>20%</td>
</tr>
<tr>
<td>Learning Center</td>
<td>$1,658,390</td>
<td>38%</td>
</tr>
<tr>
<td>Family Services</td>
<td>$744,826</td>
<td>17%</td>
</tr>
<tr>
<td>Warren Village First Step</td>
<td>$193,379</td>
<td>4%</td>
</tr>
<tr>
<td>Volunteer Services</td>
<td>$119,480</td>
<td>3%</td>
</tr>
<tr>
<td>Warren Village Without Walls</td>
<td>$34,506</td>
<td>1%</td>
</tr>
<tr>
<td>Management and General</td>
<td>$380,305</td>
<td>9%</td>
</tr>
<tr>
<td>Development</td>
<td>$380,701</td>
<td>9%</td>
</tr>
</tbody>
</table>

**TOTAL**

| Total | $4,379,242 | 100% |

**Change in Net Assets**

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
<th>Total</th>
<th>$121,735</th>
</tr>
</thead>
<tbody>
<tr>
<td>Depreciation/Amortization Expense</td>
<td>$-239,432</td>
<td></td>
</tr>
<tr>
<td>Investment Gain</td>
<td>$199,341</td>
<td></td>
</tr>
</tbody>
</table>

**Total Change in Net Assets**

| Total | $81,644 |

**FINANCIAL POSITION**

<table>
<thead>
<tr>
<th>Current Assets:</th>
<th>$1,702,076</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$178,534</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$56,042</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$27,700</td>
</tr>
</tbody>
</table>

**Total Current Assets**

| $1,964,352 |

| Restricted Cash--Tenant Deposits | $27,330 |
| Investments                      | $2,278,210 |
| Property and Equipment--Net     | $4,138,249 |
| Escrow Deposits                  | $362,533  |

**Total Assets**

| $8,770,674 |

<table>
<thead>
<tr>
<th>Current Liabilities:</th>
<th>$126,190</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$178,442</td>
</tr>
</tbody>
</table>

**Total Current Liabilities**

| $304,632 |

<table>
<thead>
<tr>
<th>Long-term Liabilities:</th>
<th>$300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long-term Debt</td>
<td>$12,644</td>
</tr>
</tbody>
</table>

**Total Liabilities**

| $617,276 |

<table>
<thead>
<tr>
<th>Net Assets:</th>
<th>$7,992,892</th>
</tr>
</thead>
<tbody>
<tr>
<td>Designated by Board</td>
<td>$572,204</td>
</tr>
<tr>
<td>Net Investment in Property</td>
<td>$4,138,249</td>
</tr>
<tr>
<td>Undesignated</td>
<td>$3,282,439</td>
</tr>
<tr>
<td>Temporary Restricted Net Assets</td>
<td>0</td>
</tr>
<tr>
<td>Perm. Restricted Net Assets</td>
<td>$160,506</td>
</tr>
</tbody>
</table>

**Total Net Assets**

| $8,153,398 |

<table>
<thead>
<tr>
<th>Total Liabilities &amp; Net Assets</th>
<th>$8,770,674</th>
</tr>
</thead>
</table>
Transforming Parents’ Lives.
Improving Children’s Futures.

On the Cover: As a child, Jasmine watched her mother battle drug addiction and her family was often without safe, stable housing. When she gave birth to her oldest daughter Jordyn, at age 19, Jasmine was determined to provide a different life for her daughter. She worked two jobs and enrolled in online classes, but without access to affordable child care, she slowly began to fall behind on rent. In 2015, Jasmine found herself sitting on an air mattress, staring at a leaking ceiling with two daughters, no money, and no hope. Seven months later she and her daughters started a new chapter of their lives at Warren Village. Today, Jasmine is enrolled in Warren Village’s College to Career program and is pursuing a degree in Human Services. She is currently employed at 9to5 Colorado and participates in Warren Village’s on site resident leadership group.