



*"I found the home I never had,  
the determination to get my degree,  
and the early education and care  
I needed for my daughter.  
Thank you Warren Village!"*

*- Jami*



**WARREN  
VILLAGE**

Transforming Parents' Lives.  
Improving Children's Futures.

## **Impact Report**

Fiscal Year End  
March 31, 2019

Dear Friends & Supporters of Warren Village,

Greetings! It is my sincere pleasure to share our 2018-19 Impact Report with you. It is my hope that you will enjoy reading about all of our accomplishments from our last fiscal year. Within these pages, you will see the collective power of our community and the hard work of our residents, staff and Board. And, I truly hope, you will see the impact of your engagement and giving.



This year, our report features a strong individual and single parent, Jami. Jami and her daughter, Jayda have been living at Warren Village while Jami has been working diligently towards her “brighter tomorrow”. In so many ways, she personifies the heart and soul of Warren Village. Hers is a story of challenge and of transformation – all in the context of the Warren Village opportunity. I have been personally inspired by Jami and I am motivated each day to lead an organization that can support the development of such extraordinary human potential.

As you will see, this report is also packed with statistics that demonstrate the power of our model – and the power of your partnership. Our community has been hard at work for more than 45 years; creating change for the benefit of all. As we know, the need has not abated and therefore our staff and board continue to press forward to seek and create new ways to serve more in need in Denver. Please look for updates on our growth efforts in the year ahead.

With gratitude,

Ethan Hemming  
President & CEO

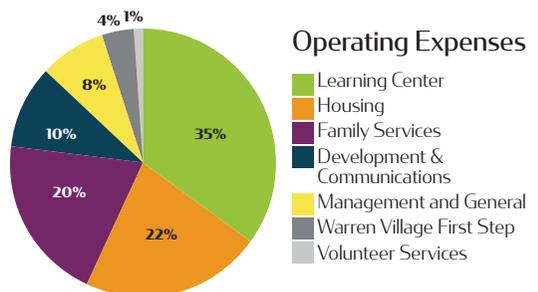
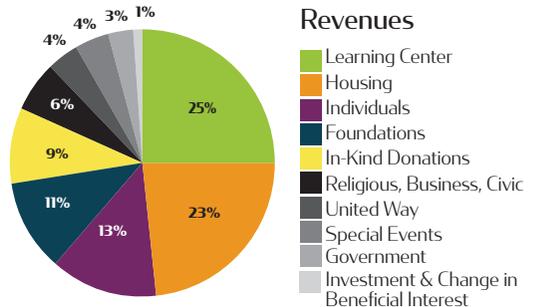
## Financial Position

Total Current Assets	\$4,265,314
Total Non Current Assets	\$4,933,031
Total Assets	\$9,198,345

Total Current Liabilities	\$366,543
Total Non Current Liabilities	\$300,000
Total Liabilities	\$666,543

Unrestricted Net Assets	\$8,030,606
Restricted Net Assets	\$501,196
Total Net Assets	\$8,531,802
Total Liabilities & Net Assets	\$9,198,345

Fiscal Year 2019 (April 1, 2018 - March 31, 2019) was another strong financial year. Our net assets increased by 1% from the previous year, mostly due to greater focus on program needs. 82% of contributions go directly to program services, an increase from 76% in the prior year. Our current ratio is 11.6, which indicates our ability to pay current liabilities with current assets.



# Program Outcomes FY 2018 - 2019

**90%**

of residents at program exit found permanent housing

**63%**

of residents at program exit completed a degree or certificate program, or are on track to do so

**222** children served  
**139** parents served  
this year

**92%**

of students attending the Learning Center met national physical benchmarks

**89%**

of students attending the Learning Center met national literacy benchmarks

**86%**

of residents increased their personal competencies

**4,873**

children and parents served since 1974

**\$31,765**

Average annual income of residents at program exit

**82%** of alumni are currently working, in school, or both

Our Strategic Programmatic Partners create a meaningful and lasting impact on the families we serve. Everything we do is made possible through their financial generosity and strategic engagement. Here are just a few of our partners: Colorado Housing & Finance Authority, Community College of Denver, Denver Housing Authority, Mental Health Center of Denver, mpowered, Swallow Hill Music, Tennyson Center for Children, and Volunteers of America.



## Jami & Jayda

Growing up, Jami experienced many **traumatic and life-altering events** including **sexual abuse, neglect, and the death of her brother**. She **dropped out of school at the age of 14**. After bouncing around for many years unsure of her next steps, she began massage therapy school and seemed to be on the right path. Then Jami found herself **unexpectedly pregnant and all alone**.

Despite **feeling hopeless and estranged**, Jami wanted to build a foundation for her daughter Jayda but she wasn't looking for a hand out. She applied to Warren Village when her daughter was 1 year old and was **initially denied because she was lacking her GED**, a critical program requirement. One month later she **sat for the GED exam and passed**. A few months later Jami and Jayda moved into Warren Village.

With the help of her Warren Village family advocate, Jami created a **plan to address her career goals**, while also planning for the needs of her daughter. She began **taking on-site college classes** through our College to Career Initiative and partnership with the Community College of Denver. Two years later, Jami **graduated with an associate's degree** as a physical therapist assistant, a highly rigorous field of study. She is continuing her college courses and working towards a **bachelor's degree in biology**, with the ultimate **goal of attending medical school**.



**Jayda is thriving in the Learning Center** and already has her sights set on being a paleontologist. She can count to 100, recognizes and writes her first name easily, enjoys a variety of books, and always has **a lot to share during read-aloud discussions**. This imaginative, energetic and positive little four year old is flourishing!

Jami and Jayda are the definition of success. They have **embraced every opportunity** that Warren Village provides. Jami knew that she did not want a hand-out, she was looking for a hand up. Warren Village provides that and so much more!

To learn more about Jami & Jadya, please visit:  
[WarrenVillage.org/jami-story](http://WarrenVillage.org/jami-story)

## Jami & Jayda's Journey The Two-Generation (2Gen) Approach

Single-parents like Jami are living in poverty and unstable housing situations. They come to Warren Village hopeful and motivated to change their situation.

**Jami and Jayda embark on a journey that addresses the needs of both parent and child at the same time.**



After two years at Warren Village, Jami feels empowered having completed her associate's degree, and is ready to pursue her bachelor's. She has learned valuable life skills, parenting skills, and increased her confidence. And, Jayda is on the path toward school readiness.

# Volunteers FY 2018 - 2019



**144**  
evening  
child care  
volunteers



**259**  
board of trustees  
hours devoted



**467**  
hours of service by CU medical students  
through the Healthy Beginnings Clinic



**26**  
groups hosted  
a Family or  
Community  
Night

**1,573**  
hours of service by  
Volunteers of America  
Foster Grandparents  
in the Learning Center



**66**  
Life Skills  
Classes  
Facilitators



**174**  
Holiday  
Shop  
volunteers



Warren Village exists so low-income, single-parent families can achieve sustainable personal and economic self-sufficiency.

1323 Gilpin Street | Denver, Colorado 80218 | [WarrenVillage.org](http://WarrenVillage.org)  
[info@warrenvillage.org](mailto:info@warrenvillage.org) | 303.321.2345

Follow Us and Learn More



# OUR MAJOR SUPPORTERS

Everything we do is made possible through the generosity, enthusiasm, and dedication of our supporters. Warren Village is honored to recognize financial contributions of \$5,000+ from the following donors for Fiscal Year 2019 (April 1, 2018 to March 31, 2019). A listing of all financial contributions can be found on our website: [WarrenVillage.org/financials](http://WarrenVillage.org/financials).

✳ Indicates Warren Village Legacy Society Members

## FOUNDATIONS

**\$50,000-\$99,999**

The Anschutz Foundation  
Buell Foundation  
The Colorado Health Foundation  
Daniels Fund

**\$20,000-\$49,999**

Anonymous  
AJL Charitable Foundation  
Caring for Colorado Foundation  
Fox Family Foundation  
The Kenneth King Foundation  
Nord Family Foundation  
The Jay and Rose Phillips Family  
Foundation of Colorado  
Rose Community Foundation

**\$10,000-\$19,999**

Aegon Transamerica Foundation  
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Hill Foundation  
IMA Foundation  
Key Bank Foundation  
Resource Capital Funds Foundation  
The Schlessman Family Fund  
Strear Family Foundation, Inc.  
U.S. Bank Foundation  
Wells Fargo Foundation  
Connie Burwell White & William W.  
White Foundation  
The Melvin and Elaine Wolf  
Foundation  
Women's Forum of Colorado  
Foundation

**\$5,000-\$9,999**

Charles Schwab Foundation  
The Colorado Trust  
Community First Foundation  
East Denver Kiwanis Foundation  
Encana Cares (USA) Foundation  
Piton Foundation  
Harry W. Rabb Foundation  
Harry L. Willett Foundation  
Wilson Foundation

## INDIVIDUAL/FAMILY TRUSTS

**\$20,000-\$49,999**

WW Legacy, LLC

**\$10,000-\$19,999**

Broe Family Foundation  
The Butler Family Fund of  
The Denver Foundation  
The Walter S. Rosenberry III  
Charitable Trust  
Smith Family Foundation  
The Richard B. Tucker Family Fund

**\$5,000-\$9,999**

Bohland Family Charitable Fund  
Deane Family Foundation  
William I. Smith Family Foundation  
Williams-Malone Foundation

## CORPORATIONS

**\$100,000+**

North Highland® Worldwise Consulting  
United Airlines

**\$50,000-\$99,999**

Leesa Sleep LLC

**\$20,000-\$49,999**

All Copy Products  
Lands' End

**\$10,000-\$19,999**

AAA Colorado  
Altria Group Distribution Company  
BMC Investments  
BNP Paribas  
Denver Petroleum Club  
Johns Manville

**\$5,000-\$9,999**

CU Medicine  
IQ Wired, Inc.  
Mission Rock Residential, LLC

## AGENCIES

**\$100,000+**

Mile High United Way

**\$10,000-\$19,999**

Women's Independence Scholarship  
Program, Inc.

**\$5,000-\$9,999**

ARC Thrift Store  
Canvas Credit Union  
Colorado Housing and Finance Authority  
Denver City Council District 10 - Wayne New  
Denver Zoo  
Rotary Club of University Hills  
South Metro Denver Realtor Assoc.  
Swallow Hill Music

Truist - the United Way of TriState  
United Way of Metropolitan Chicago

## FAITH-BASED ORGANIZATIONS

**\$10,000-\$19,999**

Cherry Creek Presbyterian Church  
Sisters of St. Francis

## INDIVIDUALS

**\$100,000+**

Anonymous

**\$20,000-\$49,999**

Anonymous  
Joe and Jennifer Bagan  
Jim and Sharon Butler  
Bradley Richards and Elizabeth Kissick  
Albert E. Rosenthaler

**\$10,000-\$19,999**

Anonymous (2)  
Nancy and Tony Accetta  
Steve and Gina Fenton  
Mark and Julia Gwaltney  
Jeffrey Parker and Eric Johnson  
Kathleen and Jim Potter  
Walter and Velma Quinn  
Tony and Yolanda Rainold  
Laura and Michael Richards  
Elliot and Jaime Turner  
Mary Wells and John McCabe

**\$5,000-\$9,999**

Anonymous  
Larry and Christine Baumgartner  
Nicole Callahan  
Kyle and Elyse Craig  
✳ Jeff and Ann Drabing  
Katie and Scott Goodwin  
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Katie MacWilliams  
Adrian Miller  
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Karen and Tim Quast  
✳ Dr. Jean Saul  
Gabriel N. Schwartz  
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