



*"I found the home I never had,
the determination to get my degree,
and the early education and care
I needed for my daughter.
Thank you Warren Village!"*

- Jami



**WARREN
VILLAGE**

Transforming Parents' Lives.
Improving Children's Futures.

Impact Report

Fiscal Year End
March 31, 2019

Dear Friends & Supporters of Warren Village,

Greetings! It is my sincere pleasure to share our 2018-19 Impact Report with you. It is my hope that you will enjoy reading about all of our accomplishments from our last fiscal year. Within these pages, you will see the collective power of our community and the hard work of our residents, staff and Board. And, I truly hope, you will see the impact of your engagement and giving.



This year, our report features a strong individual and single parent, Jami. Jami and her daughter, Jayda have been living at Warren Village while Jami has been working diligently towards her “brighter tomorrow”. In so many ways, she personifies the heart and soul of Warren Village. Hers is a story of challenge and of transformation – all in the context of the Warren Village opportunity. I have been personally inspired by Jami and I am motivated each day to lead an organization that can support the development of such extraordinary human potential.

As you will see, this report is also packed with statistics that demonstrate the power of our model – and the power of your partnership. Our community has been hard at work for more than 45 years; creating change for the benefit of all. As we know, the need has not abated and therefore our staff and board continue to press forward to seek and create new ways to serve more in need in Denver. Please look for updates on our growth efforts in the year ahead.

With gratitude,

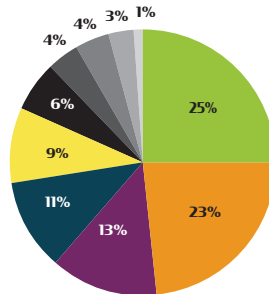
A handwritten signature in black ink, appearing to read 'Ethan H.', followed by a long horizontal flourish.

Ethan Hemming
President & CEO

Financial Position

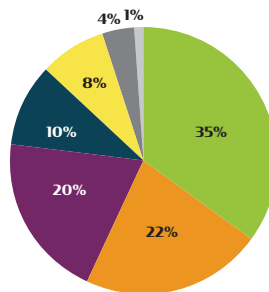
Total Current Assets	\$4,265,314
Total Non Current Assets	\$4,933,031
Total Assets	\$9,198,345
Total Current Liabilities	\$366,543
Total Non Current Liabilities	\$300,000
Total Liabilities	\$666,543
Unrestricted Net Assets	\$8,030,606
Restricted Net Assets	\$501,196
Total Net Assets	\$8,531,802
Total Liabilities & Net Assets	\$9,198,345

Fiscal Year 2019 (April 1, 2018 - March 31, 2019) was another strong financial year. Our net assets increased by 1% from the previous year, mostly due to greater focus on program needs. 82% of contributions go directly to program services, an increase from 76% in the prior year. Our current ratio is 11.6, which indicates our ability to pay current liabilities with current assets.



Revenues

- Learning Center
- Housing
- Individuals
- Foundations
- In-Kind Donations
- Religious, Business, Civic
- United Way
- Special Events
- Government
- Investment & Change in Beneficial Interest



Operating Expenses

- Learning Center
- Housing
- Family Services & Communications
- Development & Communications
- Management and General
- Warren Village First Step
- Volunteer Services

Program Outcomes

FY 2018 - 2019

90%

of residents at program exit found permanent housing

63%

of residents at program exit completed a degree or certificate program, or are on track to do so

222 children served
139 parents served
this year

92%

of students attending the Learning Center met national physical benchmarks

89%

of students attending the Learning Center met national literacy benchmarks

86%

of residents increased their personal competencies

4,873

children and parents served since 1974

\$31,765

Average annual income of residents at program exit

82% of alumni are currently working, in school, or both

Our Strategic Programmatic Partners create a meaningful and lasting impact on the families we serve. Everything we do is made possible through their financial generosity and strategic engagement. Here are just a few of our partners: Colorado Housing & Finance Authority, Community College of Denver, Denver Housing Authority, Mental Health Center of Denver, mpowered, Swallow Hill Music, Tennyson Center for Children, and Volunteers of America.



Jami & Jayda

Growing up, Jami experienced many **traumatic and life-altering events** including **sexual abuse, neglect, and the death of her brother**. She **dropped out of school at the age of 14**. After bouncing around for many years unsure of her next steps, she began massage therapy school and seemed to be on the right path. Then Jami found herself **unexpectedly pregnant and all alone**.

Despite **feeling hopeless and estranged**, Jami wanted to build a foundation for her daughter Jayda but she wasn't looking for a hand out. She applied to Warren Village when her daughter was 1 year old and was **initially denied because she was lacking her GED**, a critical program requirement. One month later she **sat for the GED exam and passed**. A few months later Jami and Jayda moved into Warren Village.

With the help of her Warren Village family advocate, Jami created a **plan to address her career goals**, while also planning for the needs of her daughter. She began **taking on-site college classes** through our College to Career Initiative and partnership with the Community College of Denver. Two years later, Jami **graduated with an associate's degree** as a physical therapist assistant, a highly rigorous field of study. She is continuing her college courses and working towards a **bachelor's degree in biology**, with the ultimate **goal of attending medical school**.



Jayda is thriving in the Learning Center and already has her sights set on being a paleontologist. She can count to 100, recognizes and writes her first name easily, enjoys a variety of books, and always has **a lot to share during read-aloud discussions**. This imaginative, energetic and positive little four year old is flourishing!

Jami and Jayda are the definition of success. They have **embraced every opportunity** that Warren Village provides. Jami knew that she did not want a hand-out, she was looking for a hand up. Warren Village provides that and so much more!

To learn more about Jami & Jayda, please visit:
WarrenVillage.org/jami-story

Jami & Jayda's Journey The Two-Generation (2Gen) Approach

Single-parents like Jami are living in poverty and unstable housing situations. They come to Warren Village hopeful and motivated to change their situation.

Jami and Jayda embark on a journey that addresses the needs of both parent and child at the same time.



After two years at Warren Village, Jami feels empowered having completed her associate's degree, and is ready to pursue her bachelor's. She has learned valuable life skills, parenting skills, and increased her confidence. And, Jayda is on the path toward school readiness.

Volunteers FY 2018 - 2019



144
evening
child care
volunteers



259
board of trustees
hours devoted



467
hours of service by CU medical students
through the Healthy Beginnings Clinic



26
groups hosted
a Family or
Community
Night

1,573
hours of service by
Volunteers of America
Foster Grandparents
in the Learning Center



66
Life Skills
Classes
Facilitators



174
Holiday
Shop
volunteers



Warren Village exists so low-income, single-parent families can achieve sustainable personal and economic self-sufficiency.

1323 Gilpin Street | Denver, Colorado 80218 | WarrenVillage.org
info@warrenvillage.org | 303.321.2345

Follow Us and Learn More



OUR MAJOR SUPPORTERS

Everything we do is made possible through the generosity, enthusiasm, and dedication of our supporters. Warren Village is honored to recognize financial contributions of \$5,000+ from the following donors for Fiscal Year 2019 (April 1, 2018 to March 31, 2019). A listing of all financial contributions can be found on our website: WarrenVillage.org/financials.

✳ Indicates Warren Village Legacy Society Members

FOUNDATIONS

\$50,000-\$99,999

The Anschutz Foundation
Buell Foundation
The Colorado Health Foundation
Daniels Fund

\$20,000-\$49,999

Anonymous
AJL Charitable Foundation
Caring for Colorado Foundation
Fox Family Foundation
The Kenneth King Foundation
Nord Family Foundation
The Jay and Rose Phillips Family
Foundation of Colorado
Rose Community Foundation

\$10,000-\$19,999

Aegon Transamerica Foundation
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Resource Capital Funds Foundation
The Schlessman Family Fund
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Connie Burwell White & William W.
White Foundation
The Melvin and Elaine Wolf
Foundation
Women's Forum of Colorado
Foundation

\$5,000-\$9,999

Charles Schwab Foundation
The Colorado Trust
Community First Foundation
East Denver Kiwanis Foundation
Encana Cares (USA) Foundation
Piton Foundation
Harry W. Rabb Foundation
Harry L. Willett Foundation
Wilson Foundation

INDIVIDUAL/FAMILY TRUSTS

\$20,000-\$49,999

WW Legacy, LLC

\$10,000-\$19,999

Broe Family Foundation
The Butler Family Fund of
The Denver Foundation
The Walter S. Rosenberry III
Charitable Trust
Smith Family Foundation
The Richard B. Tucker Family Fund

\$5,000-\$9,999

Bohland Family Charitable Fund
Deane Family Foundation
William I. Smith Family Foundation
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CORPORATIONS

\$100,000+

North Highland® Worldwide Consulting
United Airlines

\$50,000-\$99,999

Leesa Sleep LLC

\$20,000-\$49,999

All Copy Products
Lands' End

\$10,000-\$19,999

AAA Colorado
Altria Group Distribution Company
BMC Investments
BNP Paribas
Denver Petroleum Club
Johns Manville

\$5,000-\$9,999

CU Medicine
IQ Wired, Inc.
Mission Rock Residential, LLC

AGENCIES

\$100,000+

Mile High United Way

\$10,000-\$19,999

Women's Independence Scholarship
Program, Inc.

\$5,000-\$9,999

ARC Thrift Store
Canvas Credit Union
Colorado Housing and Finance Authority
Denver City Council District 10 - Wayne New
Denver Zoo
Rotary Club of University Hills
South Metro Denver Realtor Assoc.
Swallow Hill Music

Truist - the United Way of TriState
United Way of Metropolitan Chicago

FAITH-BASED ORGANIZATIONS

\$10,000-\$19,999

Cherry Creek Presbyterian Church
Sisters of St. Francis

INDIVIDUALS

\$100,000+

Anonymous

\$20,000-\$49,999

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Joe and Jennifer Bagan
Jim and Sharon Butler
Bradley Richards and Elizabeth Kissick
Albert E. Rosenthaler

\$10,000-\$19,999

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Walter and Velma Quinn
Tony and Yolanda Rainold
Laura and Michael Richards
Elliot and Jaime Turner
Mary Wells and John McCabe

\$5,000-\$9,999

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